Submitted by: Chair of the Assembly

at the Request of the Mayor

Prepared by: Department of Health and

**Human Services** 

For Reading: June 24, 2008

OLTEK'S OFFICE

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Departmental Appropriation:

Department of Health and Human Services \$285,796

# ANCHORAGE, ALASKA AR NO. 2008–135

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED EIGHTY-FIVE THOUSAND SEVEN HUNDRED NINETY-SIX DOLLARS (\$285,796) FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO THE STATE CATEGORICAL GRANTS FUND (231), FOR AN AIR QUALITY PUBLIC AND BUSINESS AWARENESS EDUCATION CAMPAIGN IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES. THE ANCHORAGE ASSEMBLY RESOLVES: That the sum of Two Hundred Eighty-five Thousand Seven Hundred Ninety-six Dollars (\$285,796) is appropriated from the State of Alaska Department of Transportation and Public Facilities to the State Categorical Grants Fund (231), for operation of the Air Quality Public and Business Awareness Education Campaign in the Department of Health and Human Services. This resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly. PASSED AND APPROVED by the Anchorage Assembly this 29th ATTEST: Municipal Clerk

# MUNICIPALITY OF ANCHORAGE

### **ASSEMBLY MEMORANDUM**

No. AM 417 -2008

Meeting Date: June 24, 2008

From: Mayor

Subject:

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED EIGHTY-FIVE THOUSAND SEVEN HUNDRED NINETY-SIX DOLLARS (\$285,796) FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO THE STATE CATEGORICAL GRANTS FUND (231), FOR AN AIR QUALITY PUBLIC AND BUSINESS AWARENESS EDUCATION CAMPAIGN IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This appropriation will provide the funding necessary to continue air quality education and outreach to Anchorage motorists in the public and business communities. No matching funds are required. The period of this grant is from July 1, 2008 through June 30, 2009.

Over the past ten years the Department of Health and Human Services has used air quality advertising and outreach to encourage use of engine block heaters, alternative transportation and other measures to reduce carbon monoxide and air toxics emissions from personal vehicles. During the year, the campaign will increase emphasis on promoting bicycle commuting and telecommuting as alternatives to driving. Most of the funding from this appropriation will be directed to professional advertising services and outreach targeted toward commuters and their employers in the business community. Funding for this project originated from Federal highway and transportation monies programmed in the AMATS Transportation Program.

The following budget is submitted:

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## State Categorical Grants Fund (231)

	ACCOUNT NUMBER 231-25448G-9398	ACCOUNT NAME Other State Grant Revenue	<b>AMOUNT</b> \$285,796	
	EXPENDITURES:			
	ACCOUNT NUMBER	ACCOUNT NAME	<u>AMOUNT</u>	
ı	231-25448G-1101	Salaries and Wages	\$28,458	
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 231-25448G-1101
 Salaries and Wages
 \$28,458

 231-25448G-1401
 Benefits
 18,340

 231-25448G-3101
 Professional Services
 200,820

 231-25448G-6022
 Clerk
 36

 231-25448G-6061
 OEO
 40

 231-25448G-6091
 Office of Mgmt & Budget
 257

# AM Air Quality Public and Business Awareness Education Campaign Page 2

10		TOTAL	\$285,796
9	231-25448G-6290	Environmental Services Admin	<u>15,995</u>
8	231-25448G-6222	Fiscal Support	15,990
7	231-25448G-6147	Workers' Comp	610
6	231-25448G-6145	General Liability	290
5	231-25448G-6110	PS Support	863
4	231-25448G-6109	Cash Receipts	25
3	231-25448G-6105	Accounts Payable	424
2	231-25448G-6103	Financial Reporting	2,825
1	231-25448G-6095	Purchasing	823

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THE ADMINISTRATION RECOMMENDS THE APPROVAL OF APPROPRIATING TWO HUNDRED EIGHTY-FIVE THOUSAND SEVEN HUNDRED NINETY-SIX DOLLARS (\$285,796) FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO THE STATE CATEGORICAL GRANTS FUND (231), FOR AN AIR QUALITY PUBLIC AND BUSINESS AWARENESS EDUCATION CAMPAIGN IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

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Prepared by: Diane Ingle, Director, Department of Health and Human Services

Fund Certification: Sharon Weddleton, CFO

231-25448G-9398-254480 (BP2008) \$285,796

24 (SOA FY 2009 Air Quality Public Awareness Grant)

25 Concur: Michael K. Abbott, Municipal Manager

26 Respectfully submitted: Mark Begich, Mayor

**Content ID:** 006474

Type: AR\_FundsApprop - Funds Approp Resolution

An appropriation of \$285,796 from the State of Alaska, Department of

Transportation and Public Facilities to the State Categorical Grants Fund (231), for an Air Quality Public and Business Awareness Education Campaign in the

Department of Health and Human Services.

Author: pinkleyda

Initiating HHS

Dept:

An appropriation of \$285,796 from SOA for an Air Quality Public and Business

Description: Awareness Education Campaign in the Department of Health and Human

Services.

**Date** 6/5/08 10:07 AM

Prepared:

**Director** Diane Inlge

Assembly 6/24/08

**Meeting Date:** 

Public Hearing 7/15/08

Date:

Workflow Name	Action Date	Action	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	6/12/08 3:08 PM	Exit	Heather Handyside	Public	006474
MuniMgrCoord_SubWorkflow	6/12/08 3:08 PM	Approve	Heather Handyside	Public	006474
MuniManager_SubWorkflow	6/12/08 9:47 AM	Approve	Michael Abbott	Public	006474
Finance_SubWorkflow	6/11/08 9:27 AM	Approve	Sharon Weddleton	Public	006474
OMB_SubWorkflow	6/10/08 11:11 AM	Approve	Wanda Phillips	Public	006474
HHS_SubWorkflow	6/6/08 4:52 PM	Approve	Diane Ingle	Public	006474
FundsAppropWorkflow	6/5/08 10:11 AM	Checkin	Dallene Pinkley	Public	006474